



Project #: PRK # 11

**Village of Mamaroneck  
Capital Improvement Request Form  
Fiscal Year 2023/24 Capital Budget & Plan**



Department: parks

Project Name: Infield Groomer

Est. Cost: \$40,000.00

Useful Life: 12+ years

Year Built/Purchased: \_\_\_\_\_

Original Cost: \_\_\_\_\_

Useful Life of Original: \_\_\_\_\_

**Project Description:** Provide a complete description of the project being proposed. Provide basic information about the project, such as size, acreage, floor area, capacity, etc

**Ball field infield groomer with laser level**

**Justification:** Indicate the need for the project and what it is expected to accomplish.

**to groom infields of ball fields. with this machine we will be able to laser level fields and cut out outside contractors who come in everyother yeaser to level playing fields. with this machine we can do that work in house**

**Location/Site Status:** Is the site owned? If so, provide the address. Has a site location been determined, if not, provide a general location.

**Schedule:** Indicate the year funding is requested, or if the project will take several years to complete, outline the schedule. If applicable, be sure to include work done in prior years, including studies or other planning.

**2025/2026**

**Coordination:** If the project is dependent upon one or more other CIP projects, identify them and indicate what the relationship among the projects is. If the project is not dependent upon, but should be linked to one or more other CIP projects, identify them and indicate what the relationship among the projects is.

**Impact on On-going Operating Costs/Personnel Requirements:** Explain the effect of this project on the operating costs, such as personnel, purchase of services, materials and supplies, equipment purchases, maintenance and utilities.  
**routine maintnenace**

**Impact if Project is not completed:** Provide a brief statement regarding the impact should the project not be funded/completed within requested time frame.

**we would have to use outside contractors to come in and continue leveling our fields**

**Cost Estimate:** It is extremely important that the cost data provided be as accurate and complete as possible. For projects that will take more than one year, list each year separately and then show total.

	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>Total</u>
1. Environmental study						
2. Site Acquisition						
3. Site Improvements						
4. Construction Costs						
5. Utility Connection						
6. Equipment/Furnishing			\$40,000.00			
7. Telecommunications						
8. Architectural/Engr/legal 16% of lines 3 thru 7						
9. Constr. Management 4% of lines 1thru 8						
<b>TOTAL= \$</b>						

**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- ☐ Cost of comparable facility or equipment
- ☐ From cost estimate from engineer or architect or vendor
- ☒ From bids received
- ☐ "Preliminary" estimate, (e.g. no other basis for estimate, guesstimate)

**Recommended Source of Financing:** Indicate any suggestions for sources of financing, such as federal or state grants, contributions, donations, etc.

<u>Source</u>	<u>Amount</u>
<input type="checkbox"/> Appropriated Fund Balance	\$
<input type="checkbox"/> Debt Issuance	\$
<input type="checkbox"/> Grants	\$
<input type="checkbox"/> Gift	\$
<input type="checkbox"/> Sewer Fund	\$
<input type="checkbox"/> Water Fund	\$
<input type="checkbox"/> Recreation Fund	\$
<input type="checkbox"/> Other Funds/Special Reserves	\$
	\$ \$40,000.00 <b>TOTAL</b>