

RESOLUTION RE:

FUNDING FOR 2023 PAVING PROGRAM

WHEREAS, the Village of Mamaroneck owns and maintains approximately 44 lane miles of public roads, not including Route 1 and Route 127 which are the responsibility of the New York State Department of Transportation, and County Road 8 and County Road 44 which are the responsibility of the Westchester County Department of Public Works/Transportation; and

WHEREAS, on an annual basis, village staff perform a visual inspection of roads and assigns a priority rating that is used to develop the annual paving list; and

WHEREAS, for the 2023 paving program, staff has identified approximately 4.4 lane miles of roads and parking lots that should be repaved as detailed on the 2023 Paving List that was included as part of the May 22, 2023, work session agenda; and

WHEREAS, going forward, staff is desirous of retaining an engineering consultant to prepare a Roadway Management Survey (RMS) through which additional data will be collected to prioritize all Village-owned roads, and establish a long-term schedule to be updated on an annual basis to assist the Village in making objective recommendations for its annual paving program; and

WHEREAS, as it relates to the 2023 Paving Program, the Village is able to “piggyback” onto the Village of Scarsdale’s roadway resurfacing agreement; and

WHEREAS, Morano Brothers Corporation, the holder of the Village of Scarsdale’s contract, has significant experience working in the Village of Mamaroneck having been awarded previous roadway resurfacing contracts, and the Village has been satisfied with the quality of their work; and

WHEREAS, the total estimated cost of roadway restoration for the 2023 Paving Program is \$1,449,797.35 based on unit bid pricing of 74,181 sq. yd of milling at \$5.60/sq. yd., 8,531 tons of asphalt at \$121.25/ton; and

WHEREAS, the Village has a current balance \$954,630.40 in available funds for roadway surfacing available through the CHIP, PAVE, NY, EWR, and POP funds which can be used to reimburse the Village for these costs; and

WHEREAS, although the bid unit pricing is \$1,449,797.35 based on estimated quantities, staff recommends that an approximate \$150,000 contingency be included to account for potential unknown field conditions or a revised project total of \$1,600,000; and

WHEREAS, although a majority of the cost is eligible for reimbursement, staff recommend that a Capital Budget Account be created with initial funding to be provided through a supplemental appropriation of fund balance.

NOW THEREFORE, BE IT RESOLVED; that the Clerk Treasurer is hereby authorized and directed to Amend the 2022/23 Budget by making the following budget amendment and transfer.

<u>Account No.</u>	<u>From</u>	<u>Amount</u>
A. General Fund		
.05990	Appropriated Fund Balance	\$1,600,000.00
TOTAL		\$1,600,000.00

<u>Account No.</u>	<u>To</u>	<u>Amount</u>
H.23 Capital Budget		
	TBD by Clerk-Treasurer	\$1,600,000.00
TOTAL		\$1,600,000.00

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