

All,

At the March 14, 2023 meeting of the WJWW Board of Trustees, the Board approved two joint capital projects the details of which are below, please put these on your respective agendas for approval:

- **Rye Lake Turbidity Curtain & Boom Repair/Replacement, Project A-1386** – This is a joint capital improvement project to repair/replace the Rye Lake turbidity curtain which serves to prevent debris and silt from entering the intake for WJWW’s Rye Lake plant. The curtain and boom have been severely damaged over the past few years by ice and severe currents within Rye Lake at the eastern end of the Kensico reservoir. The estimated total project cost inclusive of engineering is \$900 thousand, member shares are shown below:

<u>Authorization #</u>	<u>WJWW Project</u>	<u>Total Est. Cost</u>	<u>Type</u>	<u>Village of Mamaroneck</u>	<u>Town of Mamaroneck</u>	<u>Town/Village of Harrison</u>
1386	Repair & Replacement of Rye Lake Turbidity Curtain & Boom	\$ 900,000	Joint	\$ 259,200	\$ 165,600	\$ 475,200

- **Weaver Street Pump Station and PRV Upgrades (Phase 2), Project A1394** - This joint capital project is the second phase of a project (A-1378, \$450,000) to upgrade the pump station and pressure regulator at WJWW’s Weaver Street facility, this second phase involves further site work and piping modifications. The estimated total cost of this project is \$550,000, member shares are shown below:

<u>Authorization #</u>	<u>WJWW Project</u>	<u>Total Est. Cost</u>	<u>Type</u>	<u>Village of Mamaroneck</u>	<u>Town of Mamaroneck</u>	<u>Town/Village of Harrison</u>
1394	Weaver Street Pump Station & PRV Upgrades (Phase 2)	\$ 550,000	Joint	\$ 158,400	\$ 101,200	\$ 290,400

The Turbidity Curtain & Boom Project was specifically identified in the five-year capital improvement plan and the Weaver Street Upgrade Phase 2 is considered part of the Joint project contingency included in the plan.

Please let me know if you have any questions.

Regards,

David

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