MEMORANDUM

To: Jerry Barberio, Village Manager

From: Daniel J. Sarnoff, Assistant Village Manager

Re: Use of ARPA Funds

Date: March 11, 2022

THE OF MAMARON

Village of Mamaroneck

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Following up on our discussions at work session and several meetings ago, staff has prepared recommendations for the use of American Rescue Plan Act (ARPA) funds. Over the course of two years, the Village will receive a little over \$1,900,000 in these funds.

Based on our most recent meetings, priorities for the use of funds are as follows:

Affordable Housing - \$400,000

Staff recommends that \$400,000 be set aside for a grant program to encourage the development of affordable housing. It is envisioned that it could be used to help property owners improve their homes for the purpose of creating and fostering affordable housing. Program requirements will be modeled after existing New York State Small Rental Development Initiative. For more information on the grant program and requirements, please click the following link:

https://hcr.ny.gov/nys-home-local-program-small-rental-development-initiative-srdi.

Sewer Rehabilitation Project - \$500,000

In terms of capital infrastructure, the Village is focused stormwater and sewer infrastructure. Staff proposes dedicating \$500,000 for this purpose. As the village is the recipient of a \$4,950,000 grant from New York State under the Water Quality Improvement Program, staff proposes that \$500,000 be used to offset a portion of the Village match of \$1,620,000. We anticipate the next disbursement (anticipated to be received in June or July 2022) to be used in part to further offset the Village match.

River Gauges - \$50,000

The staff proposes using \$50,000 for the purchase and installation of three water elevation gauges. Staff proposes to install three water elevation gauges. The gages would be programmed to collect a stream elevation measurement every 5 minutes and the data would be transmitted via GOES satellite a USGS database for display on NWISweb every 15 minutes. Interested parties can sign up for a WaterAlert for any and all of the gages to receive an email or text message when user-defined elevation thresholds have been exceeded.

Operation and maintenance of all 3 gages is approximately \$30,000 annually and will be included on n ongoing basis in the general fund budget with a one-time anticipated cost of \$50,000 should the Village agree to a three-year commitment, it is noted, however, the final costs is contingent on on-site reconnaissance