

**Village of**



**Mamaroneck**

*Village Hall At The Regatta  
P.O. Box 369*

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Mamaroneck, N.Y. 10543*

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OFFICE OF  
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VILLAGE MANAGER

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JUNE 14, 2021  
ITEM 4F– AGENDA REGULAR MEETING

**RESOLUTION RE:  
AUTHORIZING SUPPLEMENTAL APPROPRIATION #1 TO INCREASE HOURS AND DAYS OF  
OPERATIONS FOR THE SPRAYGROUND FOR THE 2021 BEACH SEASON**

WHEREAS, in preparing the Fiscal Year 2021/2022 budget staff reviewed the sprayground operation in the context of the new and on-going requirements associated with COVID-19, including social distancing, day camp operations, as well as the revenue impacts from the ongoing pandemic; and

WHEREAS, during “normal” years, the sprayground operates seven (7) days per week between the hours of 10:00 a.m. – 5:00 p.m., however as a result of the pandemic and a change in operations for 2021, the sprayground is open to the general public on Friday, Saturday, and Sunday between the hours of 10:00 a.m. – 5:00 p.m. for the 2021 beach season with the day camp having exclusive use of the facility Monday – Friday from approximately 9:00 a.m. to 2:45 p.m. in accordance with Westchester County Department of Health rules and regulations that require they (day camps) can only use space or facilities designated as exclusive use; and

WHEREAS, the Village has received several written and verbal complaints about the diminution of this service and what could be done to restore the service to the pre-pandemic level; and

WHEREAS, on an annual basis, the Village spends approximately \$40,000 for water consumption, but for Fiscal Year 2021/22, the was reduced to \$20,000, as such, to restore the service to a pre-pandemic level, the Village would need to allocate an additional \$20,000 toward this expense; and

WHEREAS, this matter has been reviewed with the Recreation Department Supervisor and other senior administrative staff and there is a desire to move forward and restore the sprayground to the “normal” operation; and

WHEREAS, although the Village Manager has the authority to set the schedule of days and times, additional funding is necessary to pay the water consumption charges associated with the operation; now therefore be it

RESOLVED, that the proper Village officers are hereby authorized and directed to modify the 2021/22 General Fund budget by making the following supplemental appropriation:

**THE FRIENDLY VILLAGE**

<u>From</u>	
<u>FY 2021/22 Account No.</u>	<u>Amount</u>
A. General Fund	
.05990 Appropriated Fund Balance	\$ 20,000.00
	<u>\$ 20,000.00</u>

<u>To</u>	
<u>FY 2021/22 Account No.</u>	<u>Amount</u>
A.7142	
.0415 Water	\$20,000.00
	<u>\$20,000.00</u>