

Village of



Mamaroneck

OFFICE OF
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CLERK TREASURER

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September 14, 2020
ITEM 2B – AGENDA REGULAR MEETING

**RESOLUTION RE:
AUTHORIZING BUDGET AMENDMENT TO FUND
SCHOOL CROSSING GUARD SALARY BUDGET LINE**

WHEREAS, the Village of Mamaroneck employs School Crossing Guards to ensure the safety of the residents and students walking to and from the Mamaroneck Public Schools; and

WHEREAS, due to the COVID-19 pandemic and current NY State requirements to maintain proper social distancing, the Mamaroneck School District has adjusted the 2020-21 daily school schedule to incorporate a “split-shift” schedule to reduce attendance at each school location at any given time; and

WHEREAS, the “split-shift” daily schedule will create an additional mid-day student crossing at nine (9) school locations, resulting in an additional budgetary expense of \$35,000 for the School Crossing Guards that were not anticipated in the adoption of the 2020-21 budget; and

WHEREAS, the Village has recognized a savings of \$21,000 in June 2020 due to reduced School Crossing Guard staffing for the remainder of the 2019-20 school year, which will be used as an offset; and

WHEREAS, a budget amendment is being requested in the amount of \$14,000 to increase budget line A.3120.0130 School Crossing Guard Salaries for the difference needed to fund the remainder of the 2020-21 budget period,

NOW, THEREFORE, BE IT RESOLVED that the Clerk-Treasurer is authorized and directed to modify the 2020/21 General Fund budget by making the following budget amendment:

FROM:

Fund Balance

A.5990 – Appropriated Fund Bal. \$14,000

TO:

Police Department

A.3120.0130 – School Crossing Guards \$14,000