

Village of



Mamaroneck

OFFICE OF
AGOSTINO A. FUSCO
CLERK TREASURER

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SEPTEMBER 14, 2020
ITEM 2A - AGENDA REGULAR MEETING

**RESOLUTION RE:
AUTHORIZATION TO EXECUTE BUDGET AMENDMENT
TO FUND MARINA & DOCKS PERSONNEL**

WHEREAS, due to unforeseen circumstances, it is anticipated that the Village of Mamaroneck Harbor Master will be taking personal leave; and

WHEREAS, the Harbor experiences peak activity in connection with its docks, ramps and moorings in the summer months; and

WHEREAS, to ensure the safety of all persons using the Harbor and to maintain proper communication with boat owners and the general public, it is pertinent to maintain active Harbor staff during this busy time; and

WHEREAS, since June 15, 2020, Jeffrey LaRusso has been serving as acting Harbor Master and will continue to do so for 4 months through October 15, 2020, as regulated by Civil Service; and

WHEREAS, this position requires 20 hours a week at an hourly rate of \$35.00 for 18 weeks, resulting in an additional salary expense of \$12,600.00 to General Fund budget line A.7230.0110; and

WHEREAS, since June 15, 2020, the weekly hours for the part-time Harbor clerk, Kristen Salov, have increased from 18 to 37.5 hours weekly, which will continue for 4 months through October 15, 2020 as regulated by Civil Service; and

WHEREAS, Ms. Salov's increase of 19.5 hours a week for 18 weeks at an hourly rate of \$24.30 will result in \$8,530.00 of additional salary expense to General Fund budget line A.7140.0120; and

WHEREAS, such additional expenses will require funding of the budget lines noted to be appropriated from Fund Balance,

NOW, THEREFORE, BE IT RESOLVED that the Clerk-Treasurer is authorized and directed to amend the 2020/21 General Fund Budget by making the following budget amendment.

From:

A.5990 – Fund Balance

.05990 Appropriated Fund Balance \$21,130

To:

A.7230 - Harbor

.0110 – Personnel \$12,600

A.7140 – Recreation Admin

.0120 – Part-Time \$8,530