

RESOLUTION RE:

**BUDGET AMENDMENT TO FUND ADDITIONAL CAMP COUNSELORS REQUIRED
FOR THE 2018 SUMMER DAY CAMP PROGRAM**

WHEREAS, the Village of Mamaroneck Parks Department has as its mission to preserve, enhance and inspire a healthy lifestyle that will enrich the mind, body and spirit through diverse and dynamic programming; and

WHEREAS, for many years, the Village of Mamaroneck Summer Day Camp program has seen increasing enrollment; and

WHEREAS, pursuant to health department guidelines, the operator of a day camp must maintain certain ratios of camp counselors to attendees and based on the enrollment in this year's day camp the hiring of additional personnel was mandated; and

WHEREAS, the cost of these additional mandated positions requires a transfer of funds into the day camp salary budget line and sufficient balances exist in the 2018/19 Beach personnel budget to accommodate this; now therefore be it

RESOLVED, that in order to fund this effort the Acting Village Manager, in his capacity as Budget Officer and the Village Clerk-Treasurer are herein authorized to process the following Budget Amendment:

From		To	
<u>FY 2018/19</u>		<u>FY 2018/19</u>	
<u>Account No.</u>	<u>Amount</u>	<u>Account No.</u>	<u>Amount</u>
A.7180 Beach.		A.7317 Day Camp	
.0130 Seasonal Salaries.	\$15,700	.0130 Seasonal Salaries	\$15,700
TOTAL	<u>\$15,700</u>	TOTAL	<u>\$15,700</u>