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|----|------------------------------------|----------|----------|---|---|---|------------|-------------------|-------------------------|---|------------------|-------------|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X | Y |
| 1 | OCT 31st | | | version 2 | | | | | | | | | | | | | | | | | | | | | |
| 2 | 2018 | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Village of Mamaroneck Project List | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Original | Priority | Current | Priority Description | | | Date Added | Target Completion | Overall Responsibility | | Other Staff | BOT Liaison | Current Status as per Village Staff | | | | | | | | | | | | |
| 7 | Priority | A,B,C,D | Priority | | | | | | | | | | | | | | | | | | | | | | |
| 8 | # | 2018/19 | # | | | | | | | | | | | | | | | | | | | | | | |
| 9 | | A | 1 | Moratorium study | | | | 31st Dec 2018 | | | | | | | | | | | | | | | | | |
| 10 | | A | 1 | Harriman/Chazen consulting project | | | | 31st Dec 2018 | | | | | Land Use Board summit on 10/25/2018. Awaiting final proposals (Mid-November) | | | | | | | | | | | | |
| 11 | | A | 1 | Review permit/meter zones for dual use | | | | 31st Dec 2018 | | | | | ongoing (DJS to work with M Shiffer on signage and programming) | | | | | | | | | | | | |
| 12 | 9 | A | 1 | Complete an annual review of traffic safety with consultant | | | 1/1/2018 | 31st Dec 2018 | | | | Lucas | | | | | | | | | | | | | |
| 13 | | A | 1 | Identify highest risk vehicle/pedestrian locations | | | | 31st Dec 2018 | | | | | Ongoing | | | | | | | | | | | | |
| 14 | 5 | A | 1 | Complete independent review of Building Department & act on findings | | | 1/1/2018 | 31st Dec 2018 | Dan Sarnoff | | | Lucas | | | | | | | | | | | | | |
| 15 | 6 | A | 2 | Assess and decide upon re-location of LMCTV to Firehouse | | | 1/1/2018 | 31st Dec 2018 | | | | Murphy | | | | | | | | | | | | | |
| 16 | | A | 2 | Review need for IMA | | | | 31st Dec 2018 | Rob Spolzino, VA | | | | LMC has confirmed they still desire to move into Old Hooks, BOT decision??? | | | | | | | | | | | | |
| 17 | | A | 2 | Asbestos remediation and oil tank removal cost estimates | | | | 31st Dec 2018 | | | | | | | | | | | | | | | | | |
| 18 | | A | 2 | Board of Control decision | | | | 31st Dec 2018 | BOC | | | | N/A | | | | | | | | | | | | |
| 19 | | A | 2 | State and Municipal Facilities Grant application | | | | 31st Dec 2018 | | | | | Dependent on actions of other agencies (LMC-BOC & LMC-TV) | | | | | | | | | | | | |
| 20 | | A | 2 | Sportime proposal | | | | 31st Dec 2018 | Rob Spolzino, VA | | | | Village seeking to remove Sporttime fromHIP | | | | | | | | | | | | |
| 21 | | A | 3 | Introduce grease law | | | | 31st Dec 2018 | Hernane D'Almeida | | | | On Work Session Agendafor 11/26 | | | | | | | | | | | | |
| 22 | | A | 3 | Charging stations for EV's | | | | 31st Dec 2018 | Hernane D'Almeida | | | | 1st station installed at Hunter Parking Deck. Work with CFTE to identify additional locations | | | | | | | | | | | | |
| 23 | | A | 3 | Screens in 123 and Courthouse entrances | | | | 31st Dec 2018 | Cliff Cazes | | | | | | | | | | | | | | | | |
| 24 | | A | 3 | white lining | | | | 31st Dec 2018 | DPW | | | | Fire Chief to coordinate with DPW - white lines not appropriate for Volunteers | | | | | | | | | | | | |
| 25 | | A | 3 | warning lights | | | | 31st Dec 2018 | DPW | | | | Fire Chief to coordinate with DPW - may need to coordiante with County on Mamaroneck Avenue | | | | | | | | | | | | |
| 26 | | A | 4 | Work with Towns of Mamaroneck and Rye to re-structure MEMS relationship | | | 1/1/2018 | 31st Dec 2018 | | | | Potok | | | | | | | | | | | | | |
| 27 | | A | 4 | Reimbursements from AD for building debt service | | | | 31st Dec 2018 | Rob Spolzino | | Village Attorney | Waitt | ongoing - Village Attorney working on as part f lease | | | | | | | | | | | | |
| 28 | | A | 4 | Restructure AD to create equivalent tax rates across Village | | | | 31st Dec 2018 | | | | | ongoing | | | | | | | | | | | | |
| 29 | | A | 4 | Formalize relationships with AD and MEMS | | | | 31st Dec 2018 | | | | | ongoing | | | | | | | | | | | | |
| 30 | | A | 4 | Review and amend, as appropriate, the legal and operational requirements of Fire Dept | | | 1/1/2018 | 31st Dec 2018 | | | | | | | | | | | | | | | | | |
| 31 | | A | 4 | review legal documentation | | | | 31st Dec 2018 | Greg Cutler, Planner | | | Tafur | Company procedures -- I thought this was completed | | | | | | | | | | | | |
| 32 | 1 | B | 1 | Complete the Update of the Comprehensive Plan | | | 1/1/2018 | 31st March 2019 | | | | | In Progress (Timing is intertwined with moratroium study) | | | | | | | | | | | | |
| 33 | | B | 1 | Sustainability | | | | 31st March 2019 | | | | | In Progress (Timing is intertwined with moratroium study) | | | | | | | | | | | | |
| 34 | | B | 1 | Recommendations vs. Actual | | | | 31st March 2019 | | | | | | | | | | | | | | | | | |
| 35 | 6 | B | 1 | Update the Village Code | | | 1/1/2018 | 31st March 2019 | Bob Spolzino | | Greg Cutler | Tafur | | | | | | | | | | | | | |
| 36 | | B | 1 | Membership Club Clarification | | | | 31st March 2019 | | | | | Multiple Drafts Prepared by VA...seeking BoT Direction with how to move forward | | | | | | | | | | | | |
| 37 | | B | 1 | Review food service uses | | | | 31st March 2019 | | | | | VA draftede PLL-O - To be combined with section of VT law and revised draft circulated | | | | | | | | | | | | |
| 38 | | B | 1 | Revise ZBA jurisdiction to be consistent with Village Law 7-712(A)(4) | | | | 31st March 2019 | | | | | VA & Greg Cutler | | | | | | | | | | | | |
| 39 | | B | 1 | Draft law moving special permits from ZBA to Planning Board | | | | 31st March 2019 | | | | | No Action | | | | | | | | | | | | |
| 40 | | B | 1 | Draft local law regarding places of public assembly | | | | 31st March 2019 | | | | | DG, VA | | | | | | | | | | | | |
| 41 | | B | 1 | Clarify code with respect to multiple uses on one lot | | | | 31st March 2019 | | | | | on to set a public hearing | | | | | | | | | | | | |
| 42 | | B | 1 | Revise definitions of maximum coverage/maximum building coverage | | | | 31st March 2019 | | | | | DG & VA | | | | | | | | | | | | |
| 43 | | B | 1 | Revise land use procedure | | | | 31st March 2019 | | | | | Implement Matrix Recommendations/Accela & VA workin f onit | | | | | | | | | | | | |
| 44 | | B | 1 | Update code regarding home professional offices and customary home occupations | | | | 31st March 2019 | | | | | DG, VA | | | | | | | | | | | | |
| 45 | | B | 1 | Revise wetlands law | | | | 31st March 2019 | | | | | VA | | | | | | | | | | | | |
| 46 | | B | 1 | Revise code to allow Planning Board to permit parking within 500 feet of property | | | | 31st March 2019 | | | | | V& & Greg Cutler | | | | | | | | | | | | |
| 47 | | B | 1 | Address hotels and AirBnB | | | | 31st March 2019 | | | | | VA | | | | | | | | | | | | |
| 48 | | B | 1 | Change definition of half story | | | | 31st March 2019 | | | | | on 11/13/18 agenda to set public hearing | | | | | | | | | | | | |
| 49 | | B | 1 | Update subdivision regulations | | | | 31st March 2019 | | | | | VA | | | | | | | | | | | | |
| 50 | | B | 1 | Revise code to clarify whether lot line revisions require subdivision approval | | | | 31st March 2019 | | | | | DG and VA | | | | | | | | | | | | |
| 51 | | B | 1 | Review lot coverage/impervious surface requirements | | | | 31st March 2019 | | | | | Same as Above | | | | | | | | | | | | |
| 52 | | B | 1 | Local law review process | | | | 31st March 2019 | | | | | on 11/13/18 work session for discusssion | | | | | | | | | | | | |
| 53 | | B | 1 | Revise tree code | | | | 31st March 2019 | | | | | VA working with Tree Committee, Draft has be circulated and is beng reviewed | | | | | | | | | | | | |
| 54 | 2 | B | 1 | Complete the Rezoning of the Industrial Area | | | 1/1/2018 | 31st March 2019 | Greg Cutler, Planner | | | Waitt | | | | | | | | | | | | | |
| 55 | 4 | B | 1 | Complete the upgrading of meters on Ave and Lots | | | 1/1/2018 | 31st March 2019 | Mary Schiffer | | | Potok | | | | | | | | | | | | | |
| 56 | | B | 1 | Review new single space meters on Mamaroneck Avenue and agree vendor | | | | 31st March 2019 | | | | | Ongoing | | | | | | | | | | | | |
| 57 | | B | 1 | Retain consultant to analyze/recommend vehicle and pedestrian safety measures | | | | 31st March 2019 | | | | | Ongoing | | | | | | | | | | | | |
| 58 | | B | 1 | Building Code Evaluation and Grading System | | | | 31st March 2019 | | | | | DJS & DG to work on this -- May require outside assistance | | | | | | | | | | | | |
| 59 | | B | 1 | Review/update multiple dwelling law | | | | 31st March 2019 | | | | | DJS & DG to work on this -- May require outside assistance | | | | | | | | | | | | |
| 60 | | B | 2 | Interim Village policies/procedures for self-help | | | | 31st March 2019 | | | | | FMAC working onthis, good information on Village website as to how residetns can prepare | | | | | | | | | | | | |
| 61 | | B | 2 | Catch basin cleaning truck | | | | 31st March 2019 | Tony Iacovelli | | | | TI getting quotes through available contracts | | | | | | | | | | | | |
| 62 | | B | 3 | Implement tree management plan | | | | 31st March 2019 | | | | | Need to work with TC, DPW and Parks on this item | | | | | | | | | | | | |
| 63 | | B | 3 | WiFi and hotspots - CBD and HIP | | | | 31st March 2019 | Cliff Cazes | | | | Need to work with outside vendors | | | | | | | | | | | | |
| 64 | | B | 3 | Do not solicit/do not knock registry | | | | 31st March 2019 | Rob Spolzino | | | | VA | | | | | | | | | | | | |
| 65 | | B | 3 | Video-conference friendly Village | | | | 31st March 2019 | | | | | Systems set up at VH, Court Room and Buiding Department -- ??? | | | | | | | | | | | | |
| 66 | | B | 3 | De-centralization of payroll, including time & attendance with an employee kiosk | | | | 31st March 2019 | | | | | Ongoing. Looking to have implemented by beginning of 2019 | | | | | | | | | | | | |
| 67 | 3 | C | 1 | Complete the Wayfinding Project | | | 1/1/2018 | 30th June 2019 | Greg Cutler, Planner | | | Potok | | | | | | | | | | | | | |
| 68 | | C | 1 | Determine phasing | | | | 30th June 2019 | | | | | | | | | | | | | | | | | |
| 69 | | C | 1 | Sign contract | | | | 30th June 2019 | | | | | Contract signed | | | | | | | | | | | | |
| 70 | | C | 1 | Complete installation | | | | 30th June 2019 | | | | | | | | | | | | | | | | | |
| 71 | | C | 1 | Install meters | | | | 30th June 2019 | | | | | MSM done, awaiting final determination on new single space meters. | | | | | | | | | | | | |
| 72 | | C | 2 | Field seeding and aeration | | | | 30th June 2019 | Barry Casterella, Parks | | | | ongoing (completed through NYSID on bi-annual basis) | | | | | | | | | | | | |
| 73 | | C | 2 | Seawall repairs | | | | 30th June 2019 | Joe Russo, HM, VM | | | | Seeking grants (may also work with County as part of Outfall Jetty Project) | | | | | | | | | | | | |
| 74 | | C | 2 | Harbor Island Docks - Replace | | | | 30th June 2019 | Joe Russo, HM | | | | Have been trying to work OGS to legalize docks-- dock replcmnt in Capital Budget as a borrow - 5-years replacement program | | | | | | | | | | | | |
| 75 | 8 | C | 2 | Review and Update Flood and Hazard Mitigation Programs | | | 1/1/2018 | 30th June 2019 | | | | Tafur | | | | | | | | | | | | | |
| 76 | | C | 2 | Hazard Mitigation Plan | | | | 30th June 2019 | Village Manager | | | | Village included in County plan (needs to be updated in 2020). Village seeking HMGP grants based on projects. | | | | | | | | | | | | |
| 77 | | C | 2 | Beaver Swamp Brook Project | | | | 30th June 2019 | | | | | Difficult to receive grant funding to help pay for a \$2,000,000+ project that benefits only a small number of homes that have only ever experienced basement flooding. | | | | | | | | | | | | |
| 78 | 10 | C | 3 | Undertake Environmental Initiatives (as below) | | | 1/1/2018 | 30th June 2019 | Hernane D'Almeida | | | Lucas | | | | | | | | | | | | | |

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|-----|----|---|---|--|----------|----------------|-------------------------|--|--------|--|
| 79 | | C | 3 | Textile recycling | | 30th June 2019 | Hernane D'Almeida | | | Recycling bins located in three locations |
| 80 | | C | 3 | Energy efficiency | | 30th June 2019 | Dan Sarnoff, AVM | | | Study initiated with Bright Energy. They have visited the village facilities. |
| 81 | | C | 3 | Taylor's Lane rehabilitation | | 30th June 2019 | NYSDEC | | | Waiting completion of PFC Sampling. Report to be sent to VOM, Chazen and DEC today. NYS DOH will let Village know what can be done at site in the future. |
| 82 | | C | 3 | Second salt brine truck | | 30th June 2019 | Tony Iacovelli | | | Need to work with TI on this |
| 83 | 12 | C | 3 | Complete the introduction of new employment initiatives | 1/1/2018 | 30th June 2019 | Village Manager | | Potok | |
| 84 | | C | 3 | Schedule of non-union employee pay and benefits | | 30th June 2019 | | | | |
| 85 | | C | 3 | Board review contracts with outside professionals | | 30th June 2019 | | | | |
| 86 | 7 | D | 2 | Enact improvements to Harbor Island Park | 1/1/2018 | 30th Sept 2019 | | | Lucas | |
| 87 | | D | 2 | HIP Master Plan | | 30th Sept 2019 | | | | |
| 88 | | D | 2 | Harbor Island Docks - Expand | | 30th Sept 2019 | Joe Russo, HM | | | Consultant to design new dock layout??? |
| 89 | | D | 2 | Upgrade docks | | 30th Sept 2019 | Joe Russo, HM | | | DJS to work with Joe HM to conduct survey of boaters to determien what amenities should be implemented |
| 90 | | D | 2 | Gunderboom | | 30th Sept 2019 | Joe Russo, HM | | | |
| 91 | 10 | D | 2 | Introduce new efficiency and cost measures | 1/1/2018 | 30th Sept 2019 | | | Waitt | |
| 92 | | D | 2 | Introduce Curbside garbage pick-up | | 30th Sept 2019 | | | | |
| 93 | | D | 2 | Introduce leaf collection change | | 30th Sept 2019 | | | | |
| 94 | | D | 2 | Develop performance measures by department | | 30th Sept 2019 | | | | |
| 95 | | D | 2 | Improve department monthly reporting | | 30th Sept 2019 | | | | |
| 96 | | D | 2 | GPS utilization | | 30th Sept 2019 | | | | |
| 97 | 9 | D | 2 | Undertake Water Quality Initiatives (as below) | 1/1/2018 | 30th Sept 2019 | Hernane D'Almeida | | Tafur | |
| 98 | | D | 2 | Lateral grouting | | 30th Sept 2019 | Hernane D'Almeida | | | Conducted in 2017-2018 remediation efforts (not that effective) |
| 99 | | D | 2 | Sanitary sewer upgrades - Infiltration/Inflow | | 30th Sept 2019 | Hernane D'Almeida | | | ongoing - contract awarded to Arcadis |
| 100 | | D | 2 | Stormwater sewer evaluation for Illicit Discharge Detection and Elimination (IDDE) | | 30th Sept 2019 | Hernane D'Almeida | | | ongoing - work with Arcadis, Save the Sound |
| 101 | | D | 2 | MS-4 reporting | | 30th Sept 2019 | Hernane D'Almeida | | | ongoing - Report due by May 30 of each year. |
| 102 | | D | 2 | Chapter 294 stormwater revisions | | 30th Sept 2019 | Rob Spolzino, VA | | | In review with Engineer and VA (Engineer needs to get comments back to VA) |
| 103 | | D | 2 | East Basin/West Basin Pump Stations | | 30th Sept 2019 | WCDEF | | | Landscaping Issues |
| 104 | | D | 2 | Catch basin hood upgrade project | | 30th Sept 2019 | Hernane D'Almeida | | | |
| 105 | | D | 2 | EFC grant for \$250K for sewer main remediation | | 30th Sept 2019 | Dan Sarnoff, AVM | | | Working with Engineer and NYSEFC to provide appropriate paperwork. |
| 106 | | D | 3 | Complete upgrade projects on facilities (as below) | 1/1/2018 | 30th Sept 2019 | Hernane D'Almeida | | Waitt | |
| 107 | | D | 3 | Upgrade DPW facilities | | 30th Sept 2019 | Hernane D'Almeida | | | |
| 108 | | D | 3 | Upgrade/combine administration offices | | 30th Sept 2019 | | | | RFP being developed by DJS (Refview with BoT at 11/13/2018 work session |
| 109 | | D | 3 | Elevator in 169 Mt. Pleasant | | 30th Sept 2019 | Dan Gray, BI, Staff | | | tied in with upgrade combine Village offices |
| 110 | | D | 3 | Combine/upgrade operations at HIP | | 30th Sept 2019 | | | | ??? |
| 111 | | D | 3 | Parking deck repairs | | 30th Sept 2019 | Hernane D'Almeida | | | Need to review proposal from Antonucci with Board, HAD and DJS to follow up |
| 112 | | D | 3 | Flagpole deck at Mamaroneck Ave/BPR | | 30th Sept 2019 | Barry Casterella, Parks | | | This may be subsumed by NYSDOT project to repalce Route 1 Bridge |
| 113 | | D | 3 | Window Replacement Project | | 30th Sept 2019 | Dan Gray | | | DJS to review specs |
| 114 | | D | 3 | Paving program | | 30th Sept 2019 | Hernane D'Almeida | | | BoT requested that staff develop 2019 paving program and beyond to incorporate streeets as identified by HAD |
| 115 | | D | 3 | Replacement of Route 1 Bridge at HIP | | 30th Sept 2019 | NYSDOT | | | NYSDOT Project (design/build project - looking at 2020 for construction) |
| 116 | | D | 3 | Hillside Avenue Bridge replacement | | 30th Sept 2019 | Dan Sarnoff | | | Looking at 2019 for construciton |
| 117 | | D | 3 | Anita Lane/Valley Place Sewer Bridge | | 30th Sept 2019 | Dan Sarnoff | | | County project - they will eliminate the wingwall in the short term (2019). Center abutment is a longer term project) |
| 118 | | D | 3 | Revise street opening law | | 30th Sept 2019 | Rob Spolzino | | | Engineer to coordinate with VA |
| 119 | 11 | D | 3 | Fully introduce upgrades to systems and communications at VOM Amenities | 1/1/2018 | 30th Sept 2019 | Augie | | Waitt | |
| 120 | | D | 3 | New Financial system that will include on-line tax payment ability | | 30th Sept 2019 | | | | ????? |
| 121 | | D | 3 | On-line permitting/payment system | | 30th Sept 2019 | | | | to be coordinated with Accela |
| 122 | | D | 3 | Digitize old Minute books and all records at Halstead Avenue facility | | 30th Sept 2019 | | | | ongoing - VM office currently scanning its filesm destroying what can be in accordance with MU-I Schedule and archvng other materials |
| 123 | | D | 3 | Introduce electronic Work Order System for Village (See, Click, Fix) | | 30th Sept 2019 | | | | |
| 124 | | D | 3 | Finalize employee manual | | 30th Sept 2019 | | | | VM - working with Secretary to VM - provided her draft on 10/25/2018 that was prepared by temp worker in 2016. |
| 125 | 13 | D | 4 | Work with Support Groups on an Opioid Addiction Program | 1/1/2018 | 30th Sept 2019 | | | Murphy | |
| 126 | | | 1 | Review and approve proposal | | | | | | |
| 127 | | | 1 | Streamline meter parking zones | | | | | | BoT adopted LP laws |
| 128 | | | 1 | Roll out parking app | | | | | | Completed |
| 129 | | | 1 | Upgrade multi-space meters in parking lots | | | | | | Completed |
| 130 | | | 1 | Appoint traffic consultant | | | | | | Completed |
| 131 | | | 1 | Completion of review of Matrix report | | | | | | Completed |
| 132 | | | 2 | Beach access | | | | | | Beach Access is provided full-time |
| 133 | | | 2 | USACE Flood Mitigation Project Approved | | | | | | Signed into law, USACE to initiate PED. Ongoing funding will need to be authorized) |
| 134 | | | 3 | Food waste composting | | | Hernane D'Almeida | | | Initiated in June 2018. Will include information in 2019 recycling brochure to publicize the program |
| 135 | | | 3 | LWRP Update | | | NYSDEC | | | On file with NYS DOS. DJS reached out to the DOS Legal to see what is going on. Port Chester just received comments on their plan and they filed before VOM. Nyack just received comments and they submitted after VOM |
| 136 | | | 3 | Board review of Village Manager performance | | | | | | BoT reponsibility |
| 137 | | | 4 | Ensure all grant oportunities are applied for | 1/1/2018 | | | | Waitt | |
| 138 | | | 4 | Review/update Slingerland list submitted 3/27/17 | | | | | | ongoing |
| 139 | | | 4 | Complete contract with Millenium | | | | | | ongoing |
| 140 | | | | | | | | | | |
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1

Highest Priority. This means a great deal for the VOM and must be completed in the

2

High Priority. Strategically very important for the VOM to address these issues and

3

Medium Priority. It is important for the VOM to get this done.

4

Lower Priority. Still on the BoTs Priority List and nice if we get some movement .

2019/20

NYSDOT - Route 1 Bridge

WCDPW - Anita Lane/Valley Place

WCDPW - Mamaroneck Avenue Bridge by WJWW

WCDPW - Repaving of Mamaroneck Avenue

USACE Project

Mamaroneck Reservoir Dam

Metro North - North Barry Avenue Bridge

Town of Mamaroneck - Waverly Avenue Bridge

WJWW - Flagler Drive Water Main

Priority TIMING

Priority A

31st December 2018

Priority B

31st March 2019

Priority C

30th June 2019

Priority D

30th September 2019