

Board of Trustees Agenda

VILLAGE OF MAMARONECK BOARD OF TRUSTEES AGENDA
April 29, 2024 AT 8:00 PM - Regular Meeting Courtroom at 169 Mount Pleasant Avenue
NOTICE OF FIRE EXITS AND REQUEST TO
SILENCE ELECTRONIC DEVICES

ATTENDANCE

OPEN MEETING

1. PUBLIC HEARINGS

- A. Continuation of Budget Hearing on Fiscal Year 2024/25 Tentative Budget - [Click Here to View Tentative Budget](#)
- B. Continuation of Public Hearing on PLL F-2024 to Exceed Tax Cap Established for 2024/25 Budget

2. NEW BUSINESS - Comments limited to 3 minutes

- A. Fiscal Year 2024/25 Budget Resolutions

ANY HANDICAPPED PERSON NEEDING SPECIAL ASSISTANCE IN ORDER TO
ATTEND THE MEETING SHOULD CALL THE VILLAGE MANAGER'S OFFICE AT 914-
777-7703

Village of Mamaroneck, NY

Item Title: Tentative Budget Hearing

Item Summary: Continuation of Budget Hearing on Fiscal Year 2024/25 Tentative Budget - Click Here to View Tentative Budget

Fiscal Impact:

ATTACHMENTS:

<u>Description</u>	<u>Type</u>
Budget Changes Updated 04-25-2024	Cover Memo

Village of Mamaroneck						
2024-25 Budget						
2024/25		2024/25	Proposed	Adjusted	4/24/2024	
EXPENDITURES		Tentative	Change Increase (Decrease)	2024/25 Tentative	Proposed Change Increase (Decrease)	2024/25 Adopted
A.1110.0120.80	Court - Split Part-Time	37,500	(18,750)	18,750	-	18,750
A.1110.0120.90	Court - Split Part-Time	-	18,750	18,750	-	18,750
				-	-	-
A.1430.0110	HR - Salary Bookkeeper	97,440	(35,560)	61,880	-	61,880
				-	-	-
A.3120.0110.1090	PD-Increase Canine Officer to 2	7,800	8,840	16,640	-	16,640
A.3120.0256.70	PD-Increase Radio Equipment	8,100	3,900	12,000	-	12,000
A.3120.0421.470	PD-Increase Taser	42,000	1,900	43,900	-	43,900
				-	-	-
A.4540.0409	Ambulance - Building Improv	10,000	10,000	20,000	-	20,000
				-	-	-
A.5110.0110.80	Street - Retired (Razzaio) - Chng to starting salary MEO/HMEO	84,599	(21,614)	62,985	-	62,985
				-	-	-
A.7140.0110	Rec - Superintendent \$80,000 (6 mos)	-	40,000	40,000	-	40,000
A.7140.0130	Bark Park Attendant - Remove	10,000	(10,000)	-	-	-
				-	-	-
A.7141.0421	Community - Sheldrake Environmental - Remove	2,500	(2,500)	-	-	-
				-	-	-
A.7318.0421	Youth Program - Keeps - Remove	10,000	(10,000)	-	-	-
				-	-	-
A.7550.0433.0110	Memorial Day - Increase PD OT	10,400	600	11,000	-	11,000
A.7550.0432.0110	Indep. Day - Parks Personnel Adj Clean-up for Double Time	1,800	5,200	7,000	-	7,000
A.7550.0432.0110	Indep Day - DPW Personnel Adj Clean-up for Double Time	1,800	1,700	3,500	-	3,500
A.7550.0432.0110	Indep Day - PD officers increase to 28	18,000	8,000	26,000	-	26,000
A.7550	VMFD Carnival - 4 Officers for 10 Days	-	27,000	27,000	-	27,000
A.7550.0438.0110	VMFD Parade - PD Officers adj	1,800	(6,000)	(4,200)	-	(4,200)
A.7550.0438.0110	VMFD Parade - Parks Personnel (4) increase	1,000	1,500	2,500	-	2,500
A.7550.0453.0220	VMPD - Increase refreshments	5,000	500	5,500	-	5,500
A.7550.0455.0110	Camp Out - Parks Personnel increase to 4	1,500	1,600	3,100	-	3,100
A.7550.04155.0110	Kiwanis Car Show - Parks Personnel increase to 4	900	900	1,800	-	1,800
A.7550.0434.0110	Veterans Day - Recreation Personnel increase	400	100	500	-	500
A.7550.0434.0110	Veterans Day - Parks Personnel Increase	750	250	1,000	-	1,000
A.7550.0434.0110	Veterans Day - PD Personnel Increase	-	1,200	1,200	-	1,200
A.7550.0452.0220 -	Flags - Increase	12,300	1,700	14,000	-	14,000
				-	-	-
A.8020.0120	Planning - Add PT Staff	-	25,000	25,000	-	25,000
				-	-	-
A.9710.0600.180	2024 Bond Principal	290,341	(35,300)	255,041	-	255,041
A.9710.0700.180	2024 Bond Interest	187,355	7,470	194,825	-	194,825
				-	-	-
A.XXXX.0110	NON-REPRESENTED - ADDITIONAL		70,000	70,000	-	70,000
				-	-	-
Employee Benefits	Vacancy Reduction (1% OF 80% EXPENDITURES)		-	-	(400,000)	(400,000)
				-	-	-
A.1230.0110	Village Manager Salary ADJ	215,000	-	215,000	(60,000)	155,000
				-	-	-
A.7450.0421	LMCTV - Franchise Fee allocation (Revenue offset)	-	-	-	200,000	200,000
				-	-	-
A.9730.0800	ADJ TAN expense to reflect only interest (Revenue offset)	1,411,210	-	1,411,210	(1,356,605)	54,605
		2,469,495	96,386	2,565,881	(1,616,605)	949,276
REVENUES						
		-	-	-	-	-
A.0200.2045	Boat Storage - Reduce	100,000	(50,000)	50,000	-	50,000
				-	-	-
A.0210.2117	Harbor Coast Fees	-	3,000	3,000	-	3,000
				-	-	-
A.0240.2412.0080	Keeps Pavilion Rental - Remove	29,184	(29,184)	-	-	-
				-	-	-
A.0250.2558	Rental Inspection Fee ??	150,000	(100,000)	50,000	-	50,000
A.0250.2560	Street Opening Permiuts - Reduce	170,000	(70,000)	100,000	-	100,000
		-	-	-	-	-
A.0270.2710	Library Bond Principal Reimb Correct	575,000	15,000	590,000	-	590,000
A.0270.2710	Library Bond Interest Reimb Correct	213,975	(17,475)	196,500	-	196,500
				-	-	-
A.0270.2777	Cable Franchise Fees (Expense Offset)		-	-	200,000	200,000
				-	-	-
A.0270.2710	ADJ TAN Revenue to reflect only interest (Expense offset)	1,411,210		1,411,210	(1,356,605)	54,605
		2,649,369	(248,659)	2,400,710	(1,156,605)	1,244,105
2023/24 Adopted		2024/25 Tentative	Proposed Change Increase (Decrease)	Adjusted 2024/25 Tentative	Proposed Change Increase (Decrease)	Adjusted 2024/25 Tentative
44,885,843	APPROPRIATIONS	48,494,870	96,386	48,591,256	(1,616,605)	46,974,651
	LESS:					
16,201,178	Estimated Revenues					
	Other than Real Estate Taxes	18,500,793	(248,659)	18,252,134	(1,156,605)	17,095,529
650,000	Appropriated Fund Balance	999,000		999,000	(100,000)	899,000
16,851,178	Balance of Budgetary	19,499,793		19,251,134		17,994,529
28,034,665	Appropriations to be raised by Real Estate Tax Levy	28,995,077		29,340,122		28,980,122
	COMPUTATION OF TAX CAP COMPLIANCE:					
513,250	Difference in CY Levy & PY	960,412		1,305,457		945,457
1.86%	%	3.43%	-	4.66%		3.37%
687,790	Tax cap allowed Growth	980,508		980,508		980,508
2.50%	%	3.50%		3.50%		3.50%
-174,540	Amount in Excess (Under) Tax Cap	-20,096		324,949		-35,051
-0.63%	%	-0.07%		1.16%		-0.13%
275,214.15	1 Basis point =	280,347		280,347		280,347
1.86%	Tax Levy Percentage Increase	3.43%		4.66%		3.37%
	COMPUTATION OF TAX RATE:					
4,799,598,309.00	Taxable Assessed Value	5,086,733,022		5,084,564,277		5,084,564,277
5.8410	Tax Rate per \$1,000	5.7001		5.7704		5.6996
-6.80%	Tax rate Percent Increase(Decrease)	-2.41%		-1.21%		-2.42%

Village of Mamaroneck, NY

Item Title: Tax Cap

Item Summary: Continuation of Public Hearing on PLL F-2024 to Exceed Tax Cap Established for 2024/25 Budget

Fiscal Impact:

ATTACHMENTS:

Description

Adoption Resolution
PLL F-2024

Type

Cover Memo
Cover Memo

Village of Mamaroneck



*Village Hall at the Regatta
P.O Box 369*

*123 Mamaroneck Avenue
Mamaroneck, NY 10543*

<http://www.villageofmamaroneck.org>

OFFICE OF THE
VILLAGE ATTORNEY

Tel (914) 777-7737
Fax (914) 777-7769

APRIL 24, 2024
ITEM 2B – AGENDA REGULAR MEETING

**RESOLUTION RE:
ADOPTION OF PROPOSED LOCAL LAW F OF 2024
AUTHORIZING THE BOARD OF TRUSTEES OF THE VILLAGE OF
MAMARONECK TO ADOPT A BUDGET FOR 2024-2025 THAT EXCEEDS THE TAX
CAP ESTABLISHED BY GENERAL MUNICIPAL LAW §3-C.**

WHEREAS, Proposed Local Law F of 2024, authorizing the Board of Trustees of the Village of Mamaroneck to adopt a budget for 2024-2025 that exceeds the tax cap established by General Municipal Law §3-C was introduced to the Board of Trustees for its consideration; and

WHEREAS, the Board of Trustees having considered Proposed Local Law F during its February 12, 2024 meeting, scheduled a public hearing on the proposed local law for February 26, 2024; and

WHEREAS, notice of the public hearing for Proposed Local Law F was published in accordance with the law; and

WHEREAS, on February 26, March 11, March 25, April 8 and April 24, 2024, the Board of Trustees held public hearings with respect to the proposed local law; and

WHEREAS, the Board of Trustees determined that the proposed action is a Type II action under SEQRA and therefore, by regulation, does not require additional review under SEQRA,

NOW, THEREFORE, BE IT RESOLVED that Proposed Local Law F of 2024 is adopted.

PROPOSED LOCAL LAW F of 2024

A Proposed Local Law authorizing the Board of Trustees of the Village of Mamaroneck to adopt a budget for 2024-2025 that exceeds the tax cap established by General Municipal Law §3-c.

BE IT ENACTED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF MAMARONECK AS FOLLOWS:

(Language in strike-through ~~abcedefghijk~~ to be deleted; language in **bold** is to be added)

Section 1. Legislative Intent.

It is the intent of this local law to allow the Village of Mamaroneck to adopt a budget for the fiscal year commencing June 1, 2024 and ending May 31, 2025 that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law § 3-c.

Section 2. Authority.

This local law is adopted pursuant to the authority granted by General Municipal Law § 3-c(5), which expressly authorizes the governing body of a local government to adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year, by enacting a local law, by a vote of sixty percent of the total voting power of such, to override such limit for the coming fiscal year only.

Section 3. Tax Levy Limit Override.

The Board of Trustees of the Village of Mamaroneck, County of Westchester, is hereby authorized to adopt a budget for the fiscal year commencing June 1, 2024 and ending May 31, 2025 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law §3-c.

Section 4. Severability.

If any section, subsection, clause, phrase or other portion of this local law is, for any reason, declared invalid, in whole or in part, by any court, agency, commission, legislative body or other authority of competent jurisdiction, the portion of the law declared to be invalid will be deemed a separate, distinct and independent portion and the declaration will not affect the validity of the remaining portions of this law, which continue in full force and effect.

Section 5. Effective Date.

This local law will take effect immediately upon its filing in the office of the Secretary of State in accordance with Municipal Home Rule Law § 27.

Village of Mamaroneck, NY

Item Title: Fiscal Year 2024/25 Budget Resolutions

Item Summary: Fiscal Year 2024/25 Budget Resolutions

Fiscal Impact:

ATTACHMENTS:

Description

Fiscal Year 2024/25 Budget Resolutions

Type

Cover Memo

April 29, 2024

In connection with the scheduled approval of the Village of Mamaroneck Budget for Fiscal Year 2024-2025, the Board of Trustees should adopt the following resolutions tonight.

- a. Resolution to Summarize Tentative Budget with amounts set forth for the Village of Mamaroneck for Fiscal Year 2024-2025
- b. Resolution for budget adoption
- c. Resolution to adopt the Village tax warrant to levy taxes
- d. Resolution to authorize collection of the Mamaroneck Library tax warrant to levy taxes
- e. Westchester Joint Water Works arrears for water charges on various properties.
- f. Authorization for the levy and collection of additional taxes for charges on various properties
- g. Tax warrant
- h. Authorization for investments

BUDGET RESOLUTION (A)

VILLAGE OF MAMARONECK – APRIL 29, 2024
RESOLUTION SUMMARIZING THE
TENTATIVE 2024-25 VILLAGE BUDGET
FOR FINALIZATION AS ADOPTED BUDGET

Summary of the 2024-2025 Tentative Budget

	2025 Tentative	Proposed Change Increase (Decrease)	Adjusted 2025 Tentative
APPROPRIATIONS	48,494,870	(1,520,219)	46,974,651
LESS:			
Estimated Revenues Other than Real Estate Taxes	18,500,793	(1,405,264)	17,095,529
Appropriated Fund Balance	999,000	(100,000)	899,000
	19,499,793		17,994,529
Balance of Budgetary Appropriations to be raised by Real Estate Tax Levy	28,995,077		28,980,122

Village of Mamaroneck						
2024-25 Budget						
2024/25		2024/25	Proposed	Adjusted	4/24/2024	
EXPENDITURES		Tentative	Change Increase (Decrease)	2024/25 Tentative	Proposed Change Increase (Decrease)	2024/25 Adopted
A.1110.0120.80	Court - Split Part-Time	37,500	(18,750)	18,750	-	18,750
A.1110.0120.90	Court - Split Part-Time	-	18,750	18,750	-	18,750
				-	-	-
A.1430.0110	HR - Salary Bookkeeper	97,440	(35,560)	61,880	-	61,880
				-	-	-
A.3120.0110.1090	PD-Increase Canine Officer to 2	7,800	8,840	16,640	-	16,640
A.3120.0256.70	PD-Increase Radio Equipment	8,100	3,900	12,000	-	12,000
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				-	-	-
A.4540.0409	Ambulance - Building Improv	10,000	10,000	20,000	-	20,000
				-	-	-
A.5110.0110.80	Street - Retired (Razzaio) - Chng to starting salary MEO/HMEO	84,599	(21,614)	62,985	-	62,985
				-	-	-
A.7140.0110	Rec - Superintendent \$80,000 (6 mos)	-	40,000	40,000	-	40,000
A.7140.0130	Bark Park Attendant - Remove	10,000	(10,000)	-	-	-
				-	-	-
A.7141.0421	Community - Sheldrake Environmental - Remove	2,500	(2,500)	-	-	-
				-	-	-
A.7318.0421	Youth Program - Keeps - Remove	10,000	(10,000)	-	-	-
				-	-	-
A.7550.0433.0110	Memorial Day - Increase PD OT	10,400	600	11,000	-	11,000
A.7550.0432.0110	Indep. Day - Parks Personnel Adj Clean-up for Double Time	1,800	5,200	7,000	-	7,000
A.7550.0432.0110	Indep Day - DPW Personnel Adj Clean-up for Double Time	1,800	1,700	3,500	-	3,500
A.7550.0432.0110	Indep Day - PD officers increase to 28	18,000	8,000	26,000	-	26,000
A.7550	VMFD Carnival - 4 Officers for 10 Days	-	27,000	27,000	-	27,000
A.7550.0438.0110	VMFD Parade - PD Officers adj	1,800	(6,000)	(4,200)	-	(4,200)
A.7550.0438.0110	VMFD Parade - Parks Personnel (4) increase	1,000	1,500	2,500	-	2,500
A.7550.0453.0220	VMPD - Increase refreshments	5,000	500	5,500	-	5,500
A.7550.0455.0110	Camp Out - Parks Personnel increase to 4	1,500	1,600	3,100	-	3,100
A.7550.04155.0110	Kiwanis Car Show - Parks Personnel increase to 4	900	900	1,800	-	1,800
A.7550.0434.0110	Veterans Day - Recreation Personnel increase	400	100	500	-	500
A.7550.0434.0110	Veterans Day - Parks Personnel Increase	750	250	1,000	-	1,000
A.7550.0434.0110	Veterans Day - PD Personnel Increase	-	1,200	1,200	-	1,200
A.7550.0452.0220 -	Flags - Increase	12,300	1,700	14,000	-	14,000
				-	-	-
A.8020.0120	Planning - Add PT Staff	-	25,000	25,000	-	25,000
				-	-	-
A.9710.0600.180	2024 Bond Principal	290,341	(35,300)	255,041	-	255,041
A.9710.0700.180	2024 Bond Interest	187,355	7,470	194,825	-	194,825
				-	-	-
A.XXXX.0110	NON-REPRESENTED - ADDITIONAL		70,000	70,000	-	70,000
				-	-	-
Employee Benefits	Vacancy Reduction (1% OF 80% EXPENDITURES)		-	-	(400,000)	(400,000)
				-	-	-
A.1230.0110	Village Manager Salary ADJ	215,000	-	215,000	(60,000)	155,000
				-	-	-
A.7450.0421	LMCTV - Franchise Fee allocation (Revenue offset)	-	-	-	200,000	200,000
				-	-	-
A.9730.0800	ADJ TAN expense to reflect only interest (Revenue offset)	1,411,210	-	1,411,210	(1,356,605)	54,605
		2,469,495	96,386	2,565,881	(1,616,605)	949,276
REVENUES						
		-	-	-	-	-
A.0200.2045	Boat Storage - Reduce	100,000	(50,000)	50,000	-	50,000
				-	-	-
A.0210.2117	Harbor Coast Fees	-	3,000	3,000	-	3,000
				-	-	-
A.0240.2412.0080	Keeps Pavilion Rental - Remove	29,184	(29,184)	-	-	-
				-	-	-
A.0250.2558	Rental Inspection Fee ??	150,000	(100,000)	50,000	-	50,000
A.0250.2560	Street Opening Permiuts - Reduce	170,000	(70,000)	100,000	-	100,000
		-	-	-	-	-
A.0270.2710	Library Bond Principal Reimb Correct	575,000	15,000	590,000	-	590,000
A.0270.2710	Library Bond Interest Reimb Correct	213,975	(17,475)	196,500	-	196,500
				-	-	-
A.0270.2777	Cable Franchise Fees (Expense Offset)		-	-	200,000	200,000
				-	-	-
A.0270.2710	ADJ TAN Revenue to reflect only interest (Expense offset)	1,411,210		1,411,210	(1,356,605)	54,605
		2,649,369	(248,659)	2,400,710	(1,156,605)	1,244,105
2023/24 Adopted		2024/25 Tentative	Proposed Change Increase (Decrease)	Adjusted 2024/25 Tentative	Proposed Change Increase (Decrease)	Adjusted 2024/25 Tentative
44,885,843	APPROPRIATIONS	48,494,870	96,386	48,591,256	(1,616,605)	46,974,651
	LESS:					
16,201,178	Estimated Revenues					
	Other than Real Estate Taxes	18,500,793	(248,659)	18,252,134	(1,156,605)	17,095,529
650,000	Appropriated Fund Balance	999,000		999,000	(100,000)	899,000
16,851,178	Balance of Budgetary	19,499,793		19,251,134		17,994,529
28,034,665	Appropriations to be raised by Real Estate Tax Levy	28,995,077		29,340,122		28,980,122
	COMPUTATION OF TAX CAP COMPLIANCE:					
513,250	Difference in CY Levy & PY	960,412		1,305,457		945,457
1.86%	%	3.43%	-	4.66%		3.37%
687,790	Tax cap allowed Growth	980,508		980,508		980,508
2.50%	%	3.50%		3.50%		3.50%
-174,540	Amount in Excess (Under) Tax Cap	-20,096		324,949		-35,051
-0.63%	%	-0.07%		1.16%		-0.13%
275,214.15	1 Basis point =	280,347		280,347		280,347
1.86%	Tax Levy Percentage Increase	3.43%		4.66%		3.37%
	COMPUTATION OF TAX RATE:					
4,799,598,309.00	Taxable Assessed Value	5,086,733,022		5,084,564,277		5,084,564,277
5.8410	Tax Rate per \$1,000	5.7001		5.7704		5.6996
-6.80%	Tax rate Percent Increase(Decrease)	-2.41%		-1.21%		-2.42%

BUDGET RESOLUTION (B)

VILLAGE OF MAMARONECK
APRIL 29, 2024

BUDGET ADOPTION RESOLUTION

**RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR COMMENCING JUNE 1, 2024
AND ENDING MAY 31, 2025 MAKING APPROPRIATIONS FOR THE CONDUCT OF THE
VILLAGE GOVERNMENT.**

WHEREAS, this Board of Trustees has met at the time and place on Monday, March 25, 2024; Monday, April 8, 2024; Wednesday, April 24, 2024 as specified in The Notice of Public Hearing on the tentative budget and heard all persons desiring to be heard thereon; and

WHEREAS, the Board of Trustees met in Budget Work Sessions on the following dates – Thursday, March 21, 2024; Wednesday, March 27, 2024; Monday, April 1, 2024; Wednesday, April 3, 2024; Tuesday, April 9, 2024; Monday, April 15, 2024; Thursday, April 18, 2024; and

WHEREAS, the summary budget will be introduced at a function and object level for the Board of Trustees, with the Village Manager reporting on a detail level on a monthly basis. Indicating any line that is exhausted or requires transfers within like accounts. The monthly reporting will commence on June 1, 2024;

WHEREAS, the Tentative Budget has been summarized as specified in Resolution A.

NOW, THEREFORE, BE IT RESOLVED that the Village of Mamaroneck 2024-2025 Budget is hereby adopted.

BUDGET RESOLUTION (C)

2024-2025 VILLAGE TAX LEVY AND WARRANT **AND SETTING THE TAX LEVY RATE**

In accordance with Section 1420 of the Real Property Tax Law, upon completion of the budget, but not later than May 1st, the Board of Trustees shall determine and levy the tax for the ensuing fiscal year.

Based on the adopted budget and the adoption of the Annual Assessment Roll, the following resolutions have been prepared for your approval to levy the Village Real Property Tax, the Library Tax, Water arrears, and other unpaid charges:

On motion of Trustee _____, seconded by Trustee _____ :

WHEREAS, the budget for the fiscal year commencing June 1, 2024, has been duly adopted and filed with the Village Clerk; and

WHEREAS, it has been thereby determined that the sum of \$46,974,651 will be necessary to meet the obligations of the Village; and

WHEREAS, there has been duly credited as against said sum estimated revenues and appropriated fund balance aggregating \$17,994,529 leaving \$28,980,122 to be raised by the levying of taxes; and

WHEREAS, based on the current Mamaroneck and Rye Town Assessment Rolls of the year 2023 for the taxes for the fiscal year June 1, 2024 that the total assessed valuation of real property in the Village is \$5,084,564,277 said Assessment Roll having been duly confirmed;

NOW THEREFORE BE IT RESOLVED that the tax levy for the Village of Mamaroneck for the fiscal year commencing June 1, 2024 be and the same hereby is fixed at the total estimated and approximate of \$28,980,122; and

FURTHER RESOLVED that the sum of \$28,980,122 the same being taxes for the fiscal year commencing June 1, 2024 be, and the same hereby is, levied upon the taxable property in the Village of Mamaroneck and that the Clerk-Treasurer be and hereby is authorized and directed to extend and carry out upon the roll the amount to be collected from each of the persons named thereon, and the respective amounts of said tax extended on said tax roll against each such parcel of taxable property set forth thereon be and the same hereby are levied upon each parcel of taxable property respectively which said levy includes items shown on the budget for the fiscal year commencing June 1, 2024 heretofore adopted.

Ayes:

Nays:

BUDGET RESOLUTION (D)

2024-2025 LIBRARY TAX LEVY AND WARRANT

On motion of Trustee _____, seconded by Trustee _____ :

WHEREAS, the Mamaroneck Public Library District budget for the fiscal year commencing June 1, 2024 has been approved and duly filed with the Village Clerk; and

WHEREAS, it has been duly approved and determined by the eligible voters that the sum of \$3,249,631 will be necessary to meet the obligations of the Library District; and

WHEREAS, it appears from the Assessment Roll of the year 2023 that the total taxable assessed valuation of real property in the Village is \$5,084,564,277 said Assessment Roll having been duly confirmed;

NOW, THEREFORE, BE IT RESOLVED that the tax rate for the Mamaroneck Library District for the fiscal year commencing June 1, 2024 be and is hereby fixed at the tax levy amount of \$3,249,631 valuation; and

FURTHER RESOLVED that the sum of \$3,249,631, the same being Library taxes for the fiscal year commencing June 1, 2024 be, and the same hereby is, levied upon the taxable property in the Village of Mamaroneck and that the Clerk-Treasurer be and hereby is authorized and directed to extend and carry out upon the roll the amount to be collected from each of the persons named thereon, and the respective amounts of said property set for thereon be and the same hereby are levied upon each parcel of taxable property respectively for the fiscal year commencing June 1, 2024.

Ayes:

Nays:

BUDGET RESOLUTION (E)

**WESTCHESTER WATER WORKS ARREARS FOR
WATER CHARGES ON VARIOUS PROPERTIES**

On motion of Trustee , seconded by Trustee :

WHEREAS, the Board of Trustees of the Westchester Joint Water Works has under date of Monday, April 9, 2024, certified to this Board arrears for unpaid water charges on various properties in the Village of Mamaroneck in the approximate amount of \$110,708.65; and

WHEREAS, this Board desires to include such amounts in the annual tax levy and levy the same upon the real property in default;

NOW, THEREFORE, BE IT RESOLVED that there shall be levied, assessed and collected against all real property hereinafter specified the amounts set opposite such real property on the certified list as annexed hereto; and

BE IT FURTHER RESOLVED, that a special warrant for the collection of such water charges so levied shall be issued to the Village Treasurer and collected in the same manner and at the same time as other Village taxes.

Ayes:

Nays:

SECT-BLOCK-LOT	OWNER NAME	PREMESIS ADDRESS	TOTAL ARREARS
154.34-1-66	DOMINIC COSTA	635 HILLSIDE AVE	\$495.16
8-5-161	CHRISTINA MARISI	1312 BIRCH HILL LN	\$1,429.91
8-5-240	LUN XUE & XIU-MIN LI	1430 RALEIGH RD	\$3,151.18
9-3-407	JOHN AMMERMAN	417 DELANCEY AVE	\$3,292.32
154.26-1-15	NICHOLAS PIPERAS	622 FIRST ST	\$387.90
147.82-1-15	NICHOLAS VURCHIO	811 N BARRY AVE	\$1,189.69
8-14-532.1	MARIO & KARLA JUAREZ	415 GRANT TER	\$2,060.41
8-20-244	JAQUES P CHENET/CECI PARK	965 MAMARONECK AVE	\$732.79
9-2-455	CABRINE CALAMARI	340 BISHOP AVE	\$1,007.63
154.26-1-31	MR LESLIE MCQUEEN	622 SECOND ST	\$918.89
9-2-383	ANTHONY DE CIOCCIO	404 MAPLE AVE	\$495.16
154.26-1-59	JOHN CREA	617 MEADOW ST	\$1,173.84
154.26-2-1	L ANDREOLI	761 N BARRY AVE	\$710.64
154.26-2-7	WILLIAM ZELLEY	710 GROVE ST	\$495.16
8-13-151	ANGELO ANDREOLI	118 TRAVERS AVE	\$1,708.31
9-3-36	LOUIS & KAREN PRESTI	533 PALMER AVE	\$1,630.28
8-13-171	ANGELO ANDREOLI	1412 GIRARD ST	\$1,456.05
154.27-1-67	DEBBIE DILALLO	915 JEFFERSON AVE	\$1,027.69
147.82-2-2	JOSEPH GRANCHELLI	1071 GROVE ST	\$1,475.98
8-13-343	JOSEPH V RINALDI	1425 GIRARD ST	\$1,631.16
8-13-323	VACCARO & PANCIONE	1427 GIRARD ST	\$2,212.73
154.26-2-14	DON GUZZETTA	703 GROVE ST	\$873.04
9-7-185	ERIC AND SANDY LLC	354 MAMARONECK AVE	\$5,770.73
154.26-1-48	CONSOLATO CREA	626 N BARRY AVE	\$4,194.96
9-1-222	R RINALDI & M STEVENS	415 WARD AVE	\$1,165.18
154.34-2-8	38 CRI PROPERTIES AC LLC	521 JEFFERSON AVE	\$1,161.29
9-1-176	XIAOZHEN LI	233 VALLEY PL	\$1,198.36
154.34-2-21	VINCENT BIANCO	608 HALSTEAD AVE	\$2,234.99
9-9-325	JAMES HARMER	522 PALMER AVE	\$483.12
154.34-2-33	LOIS BRODERICK	741 HALSTEAD AVE	\$775.82
9-9-410.1	MICHELE GUZZETTA	206 FENIMORE RD	\$211.71
154.44-1-19	PETER J PRIMROSE	133 JENSEN AVE	\$854.78
154.35-2-6	LAURA BRODIN MURPHY	411 WAGNER AVE	\$322.08
147.83-1-53	MOSES RAMBARRAN	516 HUNTER ST	\$2,328.88
9-15-255	C PIRRONE/G PHINSEE	411 CORTLANDT AVE	\$736.48
154.28-1-34	V.KELLY & J.PULCINO	1523 HENRY AVE	\$384.42
9-8-23	V PETRUZZO	313 LIVINGSTON AVE	\$801.63
9-13-37	CREATIVE BAKERS	130-132 W BOSTON POST RD	\$865.09
154.28-1-12	RONALD GREENLAND	275 FIFTH ST	\$548.72
154.36-1-71	DOMINICK LANZA	260 FIFTH ST	\$367.22
8-17-683	HECKTOR M VASQUEZ	151 GERTRUDE AVE	\$3,820.95
154.43-1-16	JEANNE & JOHN BAIO	208 N BARRY AVE	\$1,041.66
8-16-319	MATTHEW & MARIN FORTE	970 LOUISE AVE	\$716.42
9-28-317.1	BANK OF AMERICA CORP	1153 W BOSTON POST RD	\$595.65
154.50-1-81	MIGHAEL ENRIGHT	118 SPRUCE ST	\$1,105.84
9-20-486	BOSTON REALTY ASSOC LLC	803-809 W BOSTON POST RD	\$9,804.23
9-20-120	MRS LOGIUDICE	715 OLD BOSTON POST RD	\$1,416.84
8-33-207	JESSICA MOORE	116 PELHAM ST	\$2,994.09
155.37-1-26	PHILIP MADONIA	332 STERLING AVE	\$1,089.80
154.67-1-10	LEE HARTLEY CARTER	616 SHORE ACRES DR	\$364.25
154.59-1-49	L.HAALAND & M.KOHLER	720 THE PARKWAY	\$843.52
9-24-166	MICHAEL & SANDRA GALVIN	335 RUSHMORE AVE	\$1,322.67
9-28-1.10	PHILIP STEEN	802 FAIRWAY GREEN	\$495.16
154.52-1-56	NATALIE MODELL	925 THE PARKWAY	\$4,526.90
154.60-1-47	MARINA KOHL	811 THE PARKWAY	\$764.61
9-30-103	H ENGEL	613 STILES AVE	\$996.24
8-32-230	JOSUE SANTIAGO	265 MADISON ST	\$495.16
8-32-69	EMILIO & ROSA CERNA	135 CENTER AVE	\$1,544.08
9-42-126	GUNTHER HOCHHAUSER	801 ORIENTA AVE	\$500.75
9-41-1.11	JEFFREY FEINBLOOM	712 ORIENTA AVE	\$6,529.88
8-29-231	JR INVESTMENT GROUP	603 FAYETTE AVE	\$495.16
9-40-437	TOM GARDINER	823 WALTON AVE	\$1,637.88
8-25-413	MR/MRS LUNGARIELLO	510 CENTER AVE	\$495.16
8-23-334	JAMES BILOTTA JR	576 MAMARONECK AVE	\$794.87
8-27-169	JULIE JUERGENS	836 HARMON DR	\$3,292.08
154.42-1-33	MARIO CAPARELLI	436 HALSTEAD AVE	\$3,808.71
154.36-2-6	ANTHONY & ROSALIA MICELI	124 OSBORN AVE	\$1,628.81
155.21-1-2.31	MOISE & HELENE BALLO	31 TULIP TREE LN	\$410.46
9-7-59	A RUTH & SONS	414 MAMARONECK AVE	\$434.81
9-12-14	LYLE ALPER	137 MAMARONECK AVE	\$2,780.63
TOTAL WATER ARREARS			\$110,708.65

THE FRIENDLY VILLAGE

BUDGET RESOLUTION (F)
VILLAGE OF MAMARONECK
CHARGES ON VARIOUS PROPERTIES
TO BE INCLUDED ON TAX LEVY

I, Agostino A. Fusco, Clerk-Treasurer of the Village of Mamaroneck, do hereby certify that the following amounts are due and owing to the Village of Mamaroneck in connection with services rendered and/or amounts paid by the Village on behalf of the various properties as identified on the Assessment Roll and remaining unpaid as of April 29, 2024 for the purpose of inclusion in the 2024 tax levy of the Village of Mamaroneck:

<u>S.B.L.</u>	<u>TOTAL</u>
8.-29-231	\$300.00
9.-12-157	\$35,788.40
8.-32-234.1	\$20,000.00
8.-32-613	\$200.00
154.34-1-66	\$350.00
8.-32-230	\$300.00
8.-21-178.1	<u>\$250.00</u>
Total	<u>\$57,188.40</u>

Sworn before me this
29th day of April, 2024

Certified to:

Agostino A. Fusco, Clerk-Treasurer

BUDGET RESOLUTION (G)

ADOPTION OF TAX WARRANT

YOU ARE HEREBY COMMANDED to receive and collect from the several persons named in the Tax Roll hereunto annexed, the several sums stated in the Tax Roll for 2023 hereof opposite their respective names, being a total of \$32,397,650.05 for the following purposes:

For the Current Budget	\$28,980,122.00
For Library District	3,249,631.00
For Unpaid Water Arrears	110,708.65
For Special Assessments	<u>57,188.40</u>
	<u>\$ 32,397,650.05</u>

YOU ARE FURTHER COMMANDED TO receive and collect such sums without additional charge between the **first day of June and the first day of July 2024**, both inclusive, on the first half and between the **first day of December 2024, and the thirty first day of December 2024**, both inclusive on the second half; and thereafter to collect with such the sums as have not been theretofore collected, an additional charge of 5% from July 2nd, 2024, to July 31st, 2024 on the first half and from January 1st, 2025 to January 31st, 2025 on the second half with additional interest each half for each month and fraction thereof thereafter until paid as determined under Section 924-A of the Real Property Tax Law.

YOU ARE FURTHER COMMANDED TO return the Tax Roll and warrant to the Village Clerk on or before the first day of February 2025 and to deliver to the Board of Trustees at the same time an account of the taxes remaining due and unpaid, showing the person or persons to whom the parcel is assessed and showing as to each parcel and amount of tax unpaid.

Mayor Sharon Torres

Dated: APRIL 29, 2024

ATTESTED TO BY:

Village Clerk-Treasurer

BUDGET RESOLUTION (H)

2024-2025 VILLAGE OF MAMARONECK BUDGET **AUTHORIZATION FOR INVESTMENTS**

BE IT RESOLVED, that the Village Clerk/Treasurer and/or Deputy Treasurer, during the fiscal year beginning June 1, 2024 are authorized to invest monies not needed for immediate expenditure in accordance with the provisions of the General Municipal Law, the Local Finance Law and the Village's investment policy.